

Statement of Un-audited Financial Results for the Quarter ended June 30, 2015

S.no	Particulars (Refer notes below)	Consolidated Results for the				Tanla Solutions Limited - Results for the			
		3 months ended	Preceding 3 months ended	Corresponding 3 months ended in the previous year	Previous accounting year ended	3 months ended	Preceding 3 months ended	Corresponding 3 months ended in the previous year	Previous accounting year ended
		June 30, 2015	March 31, 2015	June 30, 2014	March 31, 2015	June 30, 2015	March 31, 2015	June 30, 2014	March 31, 2015
		Unaudited	Audited	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited
PART I									
1	Income from Operations								
	(a) Overseas	2410.27	1566.91	3087.16	9256.49	2.54	-	3.79	21.29
	(b) Domestic- India	7839.83	7174.50	934.79	14992.65	7217.88	6474.79	909.79	13239.89
	(c) Other Operating Income	-	-	-	-	-	-	-	-
	Total income from operations (net)	10250.10	8741.41	4021.95	24249.14	7220.43	6474.79	913.58	13261.17
2	Expenses								
	(a) Cost of sales	7471.71	6045.05	1607.79	14138.79	6563.49	5502.24	553.70	10820.02
	(b) Change in inventories	-	-	-	-	-	-	-	-
	(c) Employee Benefits expense	274.07	256.70	236.45	982.09	189.27	206.95	148.55	664.05
	(d) Depreciation and Amortisation expense	1272.09	1676.11	1970.23	7567.98	73.75	146.38	225.87	1038.27
	(e) Advertisement expense	200.59	70.70	63.65	267.97	0.59	23.85	2.31	43.02
	(f) Bad Debts provision	-	102.73	-	105.78	-	-	-	3.05
	(g) Other Expenses	617.07	73.09	476.19	1163.04	183.80	199.69	96.04	627.50
	Total expenses	9835.53	8224.38	4354.32	24225.65	7010.90	6079.11	1026.47	13195.91
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	414.57	517.03	-332.36	23.48	209.52	395.68	-112.89	65.26
4	Other Income	1.60	176.64	46.79	522.96	1.60	23.01	118.75	520.78
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3±4)	416.17	693.67	-285.57	546.45	211.13	418.69	5.86	586.04
6	Finance costs	-	-	-	-	-	-	-	-
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5±6)	416.17	693.67	-285.57	546.45	211.13	418.69	5.86	586.04
8	Exceptional items	-	-	-	-	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7±8)	416.17	693.67	-285.57	546.45	211.13	418.69	5.86	586.04
10	Tax Expense								
	- Provision for Income Tax	42.23	58.61	-	98.41	42.23	32.05	-	71.85
	- Provision for Deferred Tax	60.50	151.52	2.25	189.22	63.75	169.55	2.25	207.25
11	Net Profit / (Loss) from ordinary activities after tax (9±10)	313.44	483.54	-287.82	258.82	105.15	217.08	3.61	306.92
12	Extraordinary items	-	-	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11±12)	313.44	483.54	-287.82	258.82	105.15	217.08	3.61	306.92
14	Share of profit / (loss) of associates	-	-	-	-	-	-	-	-
15	Minority Interest	-	-	-	-	-	-	-	-
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13±14±15)	313.44	483.54	-287.82	258.82	105.15	217.08	3.61	306.92
17	Paid-up Equity Share Capital (Face Value of Re.1 each)	1014.80	1014.80	1014.80	1014.80	1014.80	1014.80	1014.80	1014.80
18	Reserves and Surplus (excluding revaluation reserves) as per balance sheet of previous accounting year	-	-	-	61097.26	-	-	-	61504.69
19.i	Earnings per share (before extraordinary items) (of ₹ 1 each) (not annualised)								
	(a) Basic	0.31	0.48	-0.28	0.26	0.10	0.21	0.004	0.30
	(b) Diluted	0.31	0.48	-0.28	0.26	0.10	0.21	0.004	0.30
19.ii	Earnings per share (after extraordinary items) (of ₹ 1 each) (not annualised)								
	(a) Basic	0.31	0.48	-0.28	0.26	0.10	0.21	0.004	0.30
	(b) Diluted	0.31	0.48	-0.28	0.26	0.10	0.21	0.004	0.30

Sl. No	Particulars (Refer notes below)	Consolidated Results for the				Tanla Solutions Limited - Results for the			
		3 months ended	Preceding 3 months ended	Corresponding 3 months ended in the previous year	Previous accounting year ended	3 months ended	Preceding 3 months ended	Corresponding 3 months ended in the previous year	Previous accounting year ended
		June 30, 2015	March 31, 2015	June 30, 2014	March 31, 2015	June 30, 2015	March 31, 2015	June 30, 2014	March 31, 2015
		Unaudited	Audited	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited
	PART II								
A	Particulars Of Shareholding								
1	Public shareholding								
	No.of Shares (Adjusted to par value Re.1)	70,302,229	70,302,229	68,081,325	70,302,229	70,302,229	70,302,229	68,081,325	70,302,229
	Percentage of shareholding	69.28%	69.28%	67.09%	69.28%	69.28%	69.28%	67.09%	69.28%
2	Promoters and promoter group Shareholding								
	a) Pledged/Encumbered								
	- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	b) Non-encumbered								
	- Number of shares	31,177,364	31,177,364	33,398,268	31,177,364	31,177,364	31,177,364	33,398,268	31,177,364
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	30.72%	30.72%	32.91%	30.72%	30.72%	30.72%	32.91%	30.72%

B. Investor Complaints	3 months ended 30/06/2015
Pending at the beginning of the quarter	-
Received during the quarter	-
Disposed off during the quarter	-
Remaining unresolved at the end of the quarter	-

Notes:

1. The above financial results for the quarter ended June 30, 2015 have been subjected to a limited review by the Auditors, reviewed by the Audit Committee and approved by the Board of Directors at its Meeting held on August 07, 2015.

2. Segment Reporting (Consolidated) :

Reporting of Segment wise Revenue, Results and Capital Employed :

Sl. No	Particulars (Refer notes below)	Consolidated Results for the			₹ in Lakhs
		3 months ended	Preceding 3 months ended	Corresponding 3 months ended in the previous year	Previous accounting year ended
		June 30, 2015	March 31, 2015	June 30, 2014	March 31, 2015
		Unaudited	Audited	Unaudited	Audited
1	Segment Revenue				
	(a) Mobile VAS & Software Development	9,650.10	8,153.65	4,021.95	22,605.63
	(b) Property Development	600.00	587.76	-	1,643.51
	Total Sales/Income from Operations	10,250.10	8,741.41	4,021.95	24,249.14
	Less: Inter Segment Revenue	-	-	-	-
	Net Sales/Income from operations	10,250.10	8,741.41	4,021.95	24,249.14
2	Segment Results - Profit(+)/Loss(-) before other income and tax				
	(a) Mobile VAS & Software Development	146.09	277.54	(287.82)	(758.70)
	(b) Property Development	268.48	239.49	-	782.18
	Total Segment Results - Profit(+)/Loss(-) before other income and tax	414.57	517.03	(332.36)	23.48
	Add: Other Income	1.60	176.64	46.79	522.96
	Profit before Tax	416.17	693.67	(285.57)	546.45
3	Capital Employed				
	(a) Mobile VAS & Software Development	57,434.86	57,389.89	55,093.78	57,389.89
	(b) Property Development	4,990.64	4,722.16	3,773.28	4,722.16
	Total Capital Employed	62,425.50	62,112.05	58,867.06	62,112.05

3. Consolidated financial results include the results of Tanla Solutions (UK) Ltd., Tanla Mobile Asia Pacific Pte. Ltd, (Singapore), Tanla Corporation Pvt. Ltd., (Formerly Mufithumb Corporation Pvt Ltd.,) -wholly owned subsidiary, Tanla Mobile Middle East FZ-LLC (UAE), Tanla Mobile Ireland Private Limited, (Ireland), - wholly owned subsidiaries of Tanla Mobile Asia Pacific Pte Ltd (Singapore), Tanla Mobile Finland Oy, (Finland) - wholly owned subsidiary of Tanla Mobile Middle East FZ LLC (UAE) and Tanla Oy (formerly Openbit Oy) (Finland) - wholly owned subsidiary of Tanla Mobile Finland Oy (Finland).

4. In accordance with Clause 41 of Listing Agreement, the Company has published consolidated financial results. The Standalone financial results of the Company for the quarter ended June 30, 2015 are available on the Company's website (www.tanla.com) and on the websites of BSE (www.bseindia.com) and NSE (www.nseindia.com).

Key standalone information is given below :

(₹ in Lakhs)

Particulars	Quarter Ended		Year Ended
	30.06.2015 Unaudited	31.03.2015 Audited	31.03.2015 Audited
Income from operations & other income	7222.03	6497.79	13781.95
Profit / (Loss before tax)	211.13	418.69	586.04
Profit / (Loss after tax)	105.15	217.08	306.92

5. Previous period / year figures have been re-grouped wherever necessary.

For and on behalf of the Board of Directors

Sd/-
(D Uday Kumar Reddy)
Chairman & Managing Director
DIN: 00003382

Place: Hyderabad
Date: August 07, 2015