

TANLA PLATFORMS LIMITED

(formerly Tanla Solutions Limited)

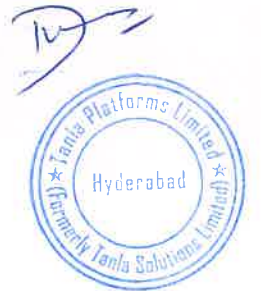
CIN: L72200TG1995PLC021262

TANLA TECHNOLOGY CENTRE, HITECH CITY ROAD, MADHAPUR, HYDERABAD - 500081
STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2022



₹ in Lakhs

Particulars	Consolidated Results				Standalone Results			
	Quarter ended June 30, 2022	Quarter ended March 31, 2022	Quarter ended June 30, 2021	Year ended March 31, 2022	Quarter ended June 30, 2022	Quarter ended March 31, 2022	Quarter ended June 30, 2021	Year ended March 31, 2022
	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited
Income from Operations								
1 Revenue from operations	80,014.37	85,305.22	62,638.36	3,20,597.33	32,332.34	36,146.15	22,697.22	1,24,687.30
2 Other Income	449.14	458.82	430.13	1,612.62	396.56	425.82	258.77	2,731.56
3 Total income (1+2)	80,463.51	85,764.04	63,068.49	3,22,209.95	32,728.90	36,571.97	22,955.99	1,27,418.86
4 Expenses								
(a) Cost of services	61,510.90	60,967.97	45,292.73	2,29,793.74	28,237.81	30,222.02	17,669.85	1,02,933.93
(b) Employee benefits expense	3,251.62	3,051.49	2,530.56	12,684.54	1,245.47	1,043.34	755.09	4,822.30
(c) Depreciation and amortisation expense	928.35	1,019.19	914.97	4,085.63	168.16	169.13	148.11	643.59
(d) Connectivity and Bandwidth charges	350.44	392.09	275.18	1,344.64	163.30	208.32	147.52	736.96
(e) Finance costs	32.39	29.81	16.28	132.18	5.25	1.95	4.42	15.50
(f) Other expenses	1,831.55	2,481.64	1,087.01	6,757.38	669.79	1,024.49	446.14	2,882.58
Total expenses	67,905.25	67,942.19	50,116.73	2,54,798.11	30,489.78	32,669.25	19,171.13	1,12,034.86
5 Profit before exceptional items/share in net profit/(loss) of associate (3-4)	12,558.26	17,821.85	12,951.76	67,411.84	2,239.12	3,902.72	3,784.86	15,384.00
6 Exceptional item	-	-	-	-	-	-	-	-
7 Profit before non-controlling interest/share in net profit/(loss) of associate (5-6)	12,558.26	17,821.85	12,951.76	67,411.84	2,239.12	3,902.72	3,784.86	15,384.00
8 Share in net profit/(loss) of associate	-	-	-	-	-	-	-	-
9 Profit before tax (7-8)	12,558.26	17,821.85	12,951.76	67,411.84	2,239.12	3,902.72	3,784.86	15,384.00
10 Tax expense								
- Current tax	2,538.95	3,972.35	2,488.48	13,371.09	325.28	742.66	667.77	2,602.39
- Prior period taxes/MAT credit	(216.56)	(263.92)	(195.37)	(636.95)	-	15.75	-	15.75
- Deferred tax	194.59	51.32	210.16	749.79	153.57	248.06	262.42	897.62
11 Net Profit for the period/year (9-10)	10,041.28	14,062.10	10,448.49	53,927.91	1,760.27	2,896.25	2,854.67	11,868.24
Attributable to: Shareholders of the Company	10,041.28	14,062.10	10,448.49	53,927.91	1,760.27	2,896.25	2,854.67	11,868.24
Non controlling Interest	-	-	-	-	-	-	-	-
12 Other comprehensive Income	1,193.14	445.57	200.28	687.90	41.11	10.72	-	46.78
13 Total Comprehensive income (11+12)	11,234.42	14,507.67	10,648.77	54,615.81	1,801.38	2,906.97	2,854.67	11,915.02
Attributable to: Shareholders of the Company	11,234.42	14,507.67	10,648.77	54,615.81	1,801.38	2,906.97	2,854.67	11,915.02
Non controlling Interest	-	-	-	-	-	-	-	-
14 Paid-up Equity Share Capital (Face Value of ₹ 1 each)	1,357.46	1,357.46	1,360.36	1,357.46	1,357.46	1,357.46	1,360.36	1,357.46
15 Other equity	-	-	-	1,34,046.91	-	-	-	68,682.86
16 Earnings per share (of ₹ 1 each) (refer note 8)								
(a) Basic	7.40	10.36	7.68	39.77	1.30	2.13	2.10	8.75
(b) Diluted	7.38	10.35	7.68	39.74	1.29	2.13	2.10	8.75



Notes:

- The above unaudited consolidated and standalone financial results of Tanla Platforms Limited (formerly known as Tanla Solutions Limited) ('the Company') for the quarter ended June 30, 2022, which have been prepared in accordance with the Indian Accounting Standards prescribed under Section 133 of the Companies Act, 2013 read with relevant rules issued thereunder, other accounting principles generally accepted in India and guidelines issued by Securities and Exchange Board of India, were reviewed and recommended by the Audit Committee and approved by the Board of Directors at their meeting held on July 25, 2022. The Statutory Auditors have carried out a limited review on the unaudited consolidated and standalone financial results and issued unmodified opinion thereon.
- The Unaudited consolidated financial results include financials of subsidiaries as mentioned below:**
 - Karix Mobile Private Limited, India (formerly known as Tanla Corporation Private Limited, India)
 - Tanla Mobile Asia Pacific Pte Ltd., Singapore
 - Tanla Digital Labs Private Limited, India
 - Gamooga Softtech Private Limited, India
 - Tanla Digital Labs FZ-LLC, Dubai
 - Tanla Digital (India) Private Limited, India
 - Tanla Foundation, India
- During the quarter, Tanla Digital Labs Private Limited, India, wholly owned subsidiary of Tanla Platforms Limited, has incorporated a wholly owned overseas subsidiary - Tanla Digital Labs Private Limited, U.K.
- During the quarter ended June 30, 2022, the Company has written off its net investment in Capitalsiri Investments Private Limited, India, subsidiary, which is under liquidation, hence, ₹ 35.52 lakhs, the loss on disposal of Investment was recognised under Other Expenses in the financial results for the quarter ended June 30, 2022.
- During the quarter ended June 30, 2022, the Company has granted 125,000 options under the Restricted Stock Unit Plan 2021 (RSU -2021).
- Covid 19 assessment:**

The Company continues to consider the impact of Covid-19 pandemic in assessing the recoverability of receivables, goodwill, intangible assets and certain investments. For this purpose, the Company considered internal and external sources of information up to the date of the approval of these financial results. The Company based on its judgements, estimates and assumptions including sensitivity analysis expects to fully recover the carrying amount of receivables, goodwill, intangible assets, investments and other assets. There is no impact for the quarter ended June 30, 2022 and the Company will continue to closely monitor any material changes to future economic conditions.
- The Company operates in a single segment as "Cpaas provider".
- The basic EPS and diluted EPS for the quarters have not been annualised.
- The Code of Social Security, 2020 ('Code') relating to employee benefits during employment and post-employment benefits received Presidential assent in September 2020 and its effective date is yet to be notified. The Company will assess and record the impact of the code, once it is effective.
- The unaudited consolidated and standalone financial results for the quarter ended June 30, 2022 are available on the Company's website (www.tanla.com) and on the websites of BSE (www.bseindia.com) and NSE (www.nseindia.com).

Key standalone information is given below :

₹ in Lakhs

Particulars	Quarter Ended		
	June 30, 2022 Unaudited	March 31, 2022 Audited	June 30, 2021 Unaudited
Revenue from operations & other income	32,728.90	36,571.97	22,955.99
Profit before tax	2,239.12	3,902.72	3,784.86
Profit after tax	1,760.27	2,896.25	2,854.67

- Previous period/year figures have been regrouped/reclassified where necessary, to confirm to current period/year classification.



For and on behalf of the Board of Directors


D. Uday Kumar Reddy
Chairman & CEO
DIN : 00003382



Hyderabad
July 25, 2022