

TANLA PLATFORMS LIMITED

(formerly Tanla Solutions Limited)

CIN: L72200TG1995PLC021262

TANLA TECHNOLOGY CENTRE, HITECH CITY ROAD, MADHAPUR, HYDERABAD - 500081

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2022



₹ In Lakhs

Particulars (Refer notes below)	Consolidated Results						Standalone Results					
	Quarter ended Dec 31, 2022	Quarter ended Sept 30, 2022	Quarter ended Dec 31, 2021	Nine months ended Dec 31, 2022	Nine months ended Dec 31, 2021	Year ended March 31, 2022	Quarter ended Dec 31, 2022	Quarter ended Sept 30, 2022	Quarter ended Dec 31, 2021	Nine months ended Dec 31, 2022	Nine months ended Dec 31, 2021	Year ended March 31, 2022
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1 Income from Operations												
Revenue from operations (net)	86,963.20	85,104.22	88,492.00	2,52,081.79	2,35,292.11	3,20,597.33	28,603.20	28,426.56	36,407.95	89,362.09	88,541.15	1,24,687.30
2 Other Income	605.39	1,107.49	409.19	2,162.02	1,153.80	1,612.62	409.98	10,644.07	386.02	11,450.62	2,305.74	2,731.56
3 Total Income (1+2)	87,568.59	86,211.71	88,901.19	2,54,243.81	2,36,445.91	3,22,209.95	29,013.18	39,070.63	36,793.97	1,00,812.71	90,846.89	1,27,418.86
4 Expenses												
(a) Cost of services	65,279.89	64,538.78	62,394.27	1,91,329.57	1,68,825.77	2,29,793.74	23,996.07	23,935.15	30,585.78	76,169.03	72,711.91	1,02,933.93
(b) Employee benefits expense	3,234.94	3,828.39	3,797.02	10,314.95	9,633.05	12,684.54	1,083.35	1,383.86	1,694.41	3,712.68	3,778.96	4,822.30
(c) Depreciation and amortisation expense	1,219.04	1,003.74	1,110.07	3,151.13	3,066.44	4,085.63	176.44	172.58	169.99	517.17	474.46	643.59
(d) Connectivity and bandwidth charges	356.93	300.40	326.38	1,007.78	952.55	1,344.64	142.56	74.93	191.26	380.78	528.64	736.96
(e) Finance costs	21.15	41.05	28.21	94.59	102.37	132.18	1.66	4.33	5.79	11.25	13.55	15.50
(f) Other expenses	2,956.80	2,483.74	1,690.34	7,272.10	4,275.73	6,757.38	1,087.49	717.23	737.06	2,474.51	1,858.09	2,882.58
Total expenses	73,068.75	72,196.10	69,346.29	2,13,170.12	1,86,855.91	2,54,798.11	26,487.57	26,288.08	33,384.29	83,265.42	79,365.61	1,12,034.86
5 Profit before exceptional items/share in net profit/(loss) of associate (3-4)	14,499.84	14,015.61	19,554.90	41,073.69	49,590.00	67,411.84	2,525.61	12,782.55	3,409.68	17,547.29	11,481.28	15,384.00
6 Exceptional items	-	-	-	-	-	-	-	-	-	-	-	-
7 Profit before non-controlling interest/ share in net profit/(loss) of associate (5-6)	14,499.84	14,015.61	19,554.90	41,073.69	49,590.00	67,411.84	2,525.61	12,782.55	3,409.68	17,547.29	11,481.28	15,384.00
8 Share in net profit/(loss) of associate	-	-	-	-	-	-	-	-	-	-	-	-
9 Profit before tax (7-8)	14,499.84	14,015.61	19,554.90	41,073.69	49,590.00	67,411.84	2,525.61	12,782.55	3,409.68	17,547.29	11,481.28	15,384.00
10 Tax Expense												
- Current tax	2,521.09	2,808.36	3,553.31	7,868.40	9,398.74	13,371.09	456.65	510.89	599.58	1,292.81	1,859.73	2,602.39
- Prior period taxes/MAT credit	6.55	(324.01)	-	(534.01)	(373.03)	(636.95)	-	-	-	-	-	15.75
- Deferred Tax	321.03	486.74	201.31	1,002.36	698.47	749.79	165.07	200.25	149.86	518.89	649.56	897.62
11 Net Profit for the period/year (9-10)	11,651.17	11,044.52	15,800.28	32,736.94	39,865.82	53,927.91	1,903.89	12,071.41	2,660.24	15,735.59	8,971.99	11,868.24
Attributable to												
Shareholders of the Company	11,651.17	11,044.52	15,800.28	32,736.94	39,865.82	53,927.91	1,903.89	12,071.41	2,660.24	15,735.59	8,971.99	11,868.24
Non controlling Interest	-	-	-	-	-	-	-	-	-	-	-	-
12 Other Comprehensive Income	359.32	779.75	16.93	2,332.22	242.33	687.90	18.72	21.22	3.68	81.05	36.06	46.78
13 Total Comprehensive Income (11+12)	12,010.49	11,824.27	15,817.21	35,069.16	40,108.15	54,615.81	1,922.61	12,092.63	2,663.92	15,816.64	9,008.05	11,915.02
Attributable to												
Shareholders of the Company	12,010.49	11,824.27	15,817.21	35,069.16	40,108.15	54,615.81	1,922.61	12,092.63	2,663.92	15,816.64	9,008.05	11,915.02
Non controlling Interest	-	-	-	-	-	-	-	-	-	-	-	-
14 Paid-up Equity Share Capital (Face Value of ₹ 1 each)	1,357.80	1,357.46	1,357.46	1,357.80	1,357.46	1,357.46	1,357.80	1,357.46	1,357.46	1,357.80	1,357.46	1,357.46
15 Other equity	-	-	-	-	-	1,34,046.91	-	-	-	-	-	68,682.86
16 Earnings per share (of ₹ 1 each) (not annualised) (refer note 4)												
(a) Basic	8.58	8.14	11.66	24.11	29.37	39.77	1.40	8.89	1.96	11.59	6.61	8.75
(b) Diluted	8.58	8.13	11.66	24.10	29.36	39.74	1.40	8.88	1.96	11.58	6.61	8.75



Notes:

- The above unaudited consolidated and standalone financial results of Tanla Platforms Limited (formerly known as Tanla Solutions Limited) ('the Company') for the quarter and nine months ended December 31, 2022, which have been prepared in accordance with the Indian Accounting Standards prescribed under Section 133 of the Companies Act, 2013 read with relevant rules issued thereunder, other accounting principles generally accepted in India and guidelines issued by Securities and Exchange Board of India, were reviewed and recommended by the Audit Committee and approved by the Board of Directors at their meeting held on January 20, 2023. The Statutory Auditors have carried out a limited review on the unaudited consolidated and standalone financial results and issued unmodified opinion thereon.
- The unaudited consolidated financial results include financials of subsidiaries as mentioned below:**
 - Karix Mobile Private Limited, India (formerly known as Tanla Corporation Private Limited, India)
 - Tanla Mobile Asia Pacific Pte Ltd., Singapore
 - Tanla Digital Labs Private Limited, India
 - Gamooga Softtech Private Limited, India
 - Tanla Digital Labs FZ-LLC, UAE
 - Tanla Digital (India) Private Limited, India
 - Tanla Foundation, India
 - Tanla Digital Labs UK Private Limited, London, UK
- The Company operates in a single segment as "CPaaS" provider".
- The basic EPS and diluted EPS for the quarters have not been annualised.
- Buyback of equity shares:**

Pursuant to the public announcement dated September 08, 2022, the Company has bought back 14,16,666 shares, representing 1.04% of the existing total number of outstanding equity shares through the 'tender offer' process, at a price of INR 1,200/- per equity share, for an aggregate maximum amount of INR 17,000 lakhs. The tendering of shares was completed on January 02, 2023 and the settlement of valid bids was made on January 10, 2023.
- The Code of Social Security, 2020 ('Code') relating to employee benefits during employment and post-employment benefits received Presidential assent in September 2020 and its effective date is yet to be notified. The Company will assess and record the impact of the code, once it is effective.
- The unaudited financials results for the quarter and nine months ended December 31, 2022 are available on the company's website (www.tanla.com) and on the websites of BSE (www.bseindia.com) and NSE (www.nseindia.com).

Key standalone information is given below :

₹ in Lakhs

Particulars	Quarter Ended		
	Dec 31, 2022 (Unaudited)	Sep 30, 2022 (Unaudited)	Dec 31, 2021 (Unaudited)
Revenue from operations & other income	29,013.18	39,070.63	36,793.97
Profit before tax	2,525.61	12,782.55	3,409.68
Profit after tax	1,903.89	12,071.41	2,660.24

- Previous period/year figures have been regrouped/reclassified where necessary, to confirm to the current period/year classification.

Hyderabad
January 20, 2023

For and on behalf of the Board of Directors


D. Uday Kumar Reddy
Chairman & CEO
DIN: 00003382

