

TANLA PLATFORMS LIMITED

CIN: L72200TG1995PLC021262

TANLA TECHNOLOGY CENTRE, HITECH CITY ROAD, MADHAPUR, HYDERABAD - 500081

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2023



₹ in Lakhs, except per share data

Particulars	Consolidated Results				Standalone Results			
	Quarter ended June 30, 2023	Quarter ended March 31, 2023	Quarter ended June 30, 2022	Year ended March 31, 2023	Quarter ended June 30, 2023	Quarter ended March 31, 2023	Quarter ended June 30, 2022	Year ended March 31, 2023
	Unaudited	Audited (refer note 8)	Unaudited	Audited	Unaudited	Audited (refer note 8)	Unaudited	Audited
Income from Operations								
1 Revenue from operations (net)	91,111.21	83,348.70	80,014.37	3,35,455.49	24,724.78	25,509.78	32,332.34	1,14,871.87
2 Other income	525.70	482.90	449.14	2,619.92	209.78	225.81	396.56	11,676.43
3 Total income (1+2)	91,636.91	83,831.60	80,463.51	3,38,075.41	24,934.56	25,735.59	32,728.90	1,26,548.30
4 Expenses								
(a) Cost of services	66,986.04	60,453.83	61,510.90	2,51,783.40	21,467.26	21,134.01	28,237.81	97,303.04
(b) Employee benefits expense	3,354.67	3,065.87	3,251.62	13,380.82	1,100.63	958.88	1,245.47	4,671.56
(c) Depreciation and amortisation expense	1,645.49	1,466.00	928.35	4,617.13	174.86	170.52	168.16	687.69
(d) Connectivity and bandwidth charges	503.10	429.63	350.44	1,437.41	124.90	195.24	163.30	576.02
(e) Finance costs	104.94	42.02	32.39	136.61	-	8.88	5.25	20.13
(f) Other expenses	2,043.86	2,788.11	1,831.55	10,060.21	644.76	1,224.85	669.79	3,699.36
Total expenses	74,638.10	68,245.46	67,905.25	2,81,415.58	23,512.41	23,692.38	30,489.78	1,06,957.81
5 Profit before exceptional items (3-4)	16,998.81	15,586.14	12,558.26	56,659.83	1,422.15	2,043.21	2,239.12	19,590.49
6 Exceptional items	-	-	-	-	-	-	-	-
7 Profit before non-controlling interest/share in net profit/(loss) of associate (5-6)	16,998.81	15,586.14	12,558.26	56,659.83	1,422.15	2,043.21	2,239.12	19,590.49
8 Share in net profit/(loss) of associate	-	-	-	-	-	-	-	-
9 Profit before tax (7-8)	16,998.81	15,586.14	12,558.26	56,659.83	1,422.15	2,043.21	2,239.12	19,590.49
10 Tax expense								
- Current tax	3,418.17	3,670.19	2,538.95	11,538.59	267.36	280.45	325.28	1,573.26
- Prior period taxes/MAT credit	(87.53)	(16.40)	(216.56)	(550.41)	-	-	-	-
- Deferred tax	127.76	(95.57)	194.59	906.79	107.42	123.45	153.57	642.34
11 Net Profit for the period/year (9-10)	13,540.41	12,027.92	10,041.28	44,764.86	1,047.37	1,639.31	1,760.27	17,374.89
Attributable to: Shareholders of the Company	13,540.41	12,027.92	10,041.28	44,764.86	1,047.37	1,639.31	1,760.27	17,374.89
Non controlling Interest	-	-	-	-	-	-	-	-
12 Other comprehensive Income	(31.46)	(328.98)	1,193.14	2,003.24	1.15	(293.64)	41.11	(212.59)
13 Total Comprehensive income (11+12)	13,508.95	11,698.94	11,234.42	46,768.10	1,048.52	1,345.67	1,801.38	17,162.30
Attributable to: Shareholders of the Company	13,508.95	11,698.94	11,234.42	46,768.10	1,048.52	1,345.67	1,801.38	17,162.30
Non controlling Interest	-	-	-	-	-	-	-	-
14 Paid-up Equity Share Capital (Face Value of ₹ 1 each)	1,344.00	1,344.00	1,357.46	1,344.00	1,344.00	1,344.00	1,357.46	1,344.00
15 Other equity	-	-	-	1,50,405.35	-	-	-	55,389.09
16 Earnings per share (in ₹) (refer note 5)								
(a) Basic	10.07	8.88	7.40	33.05	0.78	1.34	1.30	12.89
(b) Diluted	10.07	8.88	7.38	33.04	0.78	1.34	1.29	12.89



Notes:

- The above unaudited consolidated and standalone financial results of Tanla Platforms Limited ('the Company') for the quarter ended June 30, 2023, which have been prepared in accordance with the Indian Accounting Standards prescribed under Section 133 of the Companies Act, 2013 read with relevant rules issued thereunder, other accounting principles generally accepted in India and guidelines issued by Securities and Exchange Board of India, were reviewed and recommended by the Audit Committee and approved by the Board of Directors at their meeting held on July 20, 2023. The statutory auditors of the company have carried out limited review of the above said results.
- The Unaudited consolidated financial results include financial results of subsidiaries as mentioned below:**
 - Karix Mobile Private Limited, India
 - Tanla Mobile Asia Pacific Pte Ltd., Singapore
 - Tanla Digital Labs Private Limited, India
 - Gamooga Softtech Private Limited, India
 - Tanla Digital Labs FZ-LLC, Dubai
 - Tanla Digital (India) Private Limited, India
 - Tanla Foundation, India and
 - Tanla Digital Labs Private Limited., London, U.K
- Update on Valuefirst Acquisition:**
The Company has on July 03, 2023 acquired 100% stake in Valuefirst Digital Media Private Limited, India ("VF Digital India") (and its subsidiaries), for a consideration of ₹ 37,372.56 lakhs (USD 45.5 Mn). The acquisition of Valuefirst Middle East FZ LLC, UAE (and its subsidiaries) is expected to conclude by September 30, 2023 subject to closing conditions. The Consolidated financial results do not include the financial results of VF Digital India.
- The Company operates in a single segment as "CPaaS Provider".
- The basic EPS and diluted EPS for the quarters have not been annualised.
- The Code of Social Security, 2020 ('Code') relating to employee benefits during employment and post-employment benefits received Presidential assent in September 2020 and its effective date is yet to be notified. The Company will assess and record the impact of the code, once it is effective.
- The Unaudited financials results for the quarter ended June 30, 2023 are available on the Company's website (www.tanla.com) and on the websites of BSE (www.bseindia.com) and NSE (www.nseindia.com).

Key standalone information is given below :

₹ in Lakhs

Particulars	Quarter Ended		
	June 30, 2023 Unaudited	March 31, 2023 Audited (refer note 8)	June 30, 2022 Unaudited
Total Income from operations (net)	24,934.56	25,735.59	32,728.90
Profit before tax	1,422.15	2,043.21	2,239.12
Profit after tax	1,047.37	1,639.31	1,760.27

- The figures of the quarter ended March 31, 2023 are the balancing figures between the audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the financial year ended March 31, 2023.
- Figures for the previous periods have been regrouped/reclassified where necessary, to conform to the classification of the current period.



Hyderabad
July 20, 2023

For and on behalf of the Board of Directors

D.Uday Kumar Reddy
Chairman & CEO
DIN: 00003382

