

TANLA SOLUTIONS LIMITED
TANLA TECHNOLOGY CENTRE, HITECH CITY ROAD, MADHAPUR, HYDERABAD - 500081
AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED MARCH 31, 2011

(Rupees in Lakhs)

Particulars	Consolidated Results for the		Standalone - Results for the	
	Year ended March 31		Year ended March 31	
	2011	2010	2011	2010
Gross Revenue:				
- Overseas	28688.86	36195.79	1907.09	4657.38
- Domestic- India	963.41	448.17	963.41	448.17
Other Income	104.48	560.12	53.40	668.36
Total	29756.75	37204.09	2923.91	5773.91
Expenditure:				
- Cost of sales	13098.82	16724.52	969.05	1696.69
- Selling & marketing expenses	2876.62	4034.34	132.04	551.36
- Operating & Administrative expenses	9395.21	5190.38	1223.95	1764.24
- Depreciation & Amortisation	16553.28	8525.41	3121.73	1814.96
Total	41923.94	34474.65	5446.76	5827.25
Profit before Tax	-12167.18	2729.44	-2522.85	-53.34
Provision for Income Tax	14.58	257.57	0.00	0.00
Provision for Deferred Tax	-733.38	-359.47	-737.93	-379.83
Net Profit	-11448.39	2831.34	-1784.92	326.49
Minority Interest	0.00	54.45	0.00	0.00
Net Profit after Minority Interest	-11448.39	2776.89	-1784.92	326.49
Paid-up Equity Share Capital (Face Value of Re.1 each)	1014.80	1014.80	1014.80	1014.80
Reserves and Surplus (excluding revaluation reserves including share premium)	78,054.26	92,742.33	62,700.99	64,604.24
Basic / Diluted EPS in Rs.	-11.28	2.78	-1.76	0.33
(Adjusted to par value Re.1)				
Public shareholding				
No. of Shares	65,235,269	65,221,229	65,235,269	65,221,229
(Adjusted to par value Re.1)				
Percentage of shareholding	64.28%	64.27%	64.28%	64.27%
Promoters and promoter group Shareholding **				
a) Pledged/Encumbered				
Number of shares	Nil	Nil	Nil	Nil
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
b) Non-encumbered				
Number of Shares	36,244,324	36,258,364	36,244,324	36,258,364
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
Percentage of shares (as a % of the total share capital of the company)	35.72%	35.73%	35.72%	35.73%



